

Budget Leaders 2015

Expenses Events

4100 Expenses T3CON15
3100 Income T3CON15
4101 Expenses T3DD15
3101 Income T3DD15
4500 Expenses Event Manager 2015
4501 Income Event Manager 2015
4104 Expenses Travel T3CON15
4107 Expenses Event Committee 2015
6640 Expenses TYPO3 Award 2014
6641 Income TYPO3 Award 2014
4108 Expenses Education Committee / TYPO3 Campus
3104 Income Education Committee / TYPO3 Campus
4011 Expenses Certification
3011 Income Certification

Budget Leader

E-Mail Address

Budget

EAB Contact

Volker Graubaum	volker.graubaum@typo3.org	149,000 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	-199,000 €	Pröll
Thomas Maroschik	tmaroschik@dfau.de	64,300 €	Pröll
Thomas Maroschik	tmaroschik@dfau.de	-61,800 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	54,500 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	-64,950 €	Pröll
Ric van Westthreenen	ric.vanwestthreenen@typo3.org	5,750 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	4,140 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	0 €	Pröll
Volker Graubaum	volker.graubaum@typo3.org	0 €	Pröll
Peter Pröll	peter@typo3.org	143,350 €	Heuing
Peter Pröll	peter@typo3.org	-89,740 €	Heuing
Pascal Dürsteler	pascal.duersteler@typo3.org	31,867 €	Pröll
Pascal Dürsteler	pascal.duersteler@typo3.org	-21,875 €	Pröll

Expenses R'n'D

4000 Expenses TYPO3 CMS
4006 Expenses Neos Code Sprints and Quality Assurance
4008 PHP Unit Extension
4009 Expenses Security Team
4017 Expenses Gridelements Code Sprints 2015 Parts I + II
4081 Expenses TYPO3 NEOS UX research
4005 TYPO3 User Experience Week 2015 – T3UXW15
4018 TYPO3 Quality Assurance Team
4019 Maintenance and improvement of docs.typo3.org
4020 Fluid Powered TYPO3
4021 Documentation & Documentation Tools for Neos/Flow
4022 Automated Performance monitoring for TYPO3 CMS

Budget Leader

E-Mail Address

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EAB Contact

Ernesto Baschny	ernesto.baschny@typo3.org	81,180 €	Wiederkehr
Karsten Dambekals	karsten@typo3.org	45,912 €	Stankowski
Oliver Klee	typo3-coding@oliverklee.de	3,300 €	Wiederkehr
Helmut Hummel	helmut.hummel@typo3.org	29,480 €	Stucki
Jo Hasenau	info@cybercraft.de	2,400 €	Wiederkehr
Rasmus Skjoldan	rasmus@typo3.org	14,000 €	Stankowski
Petra Hasenau	ph@cybercraft.de	16,300 €	Wiederkehr
Stefano Kowalke	blueduck@gmx.net	4,543 €	Wiederkehr
Fabien Udriot	fabien.udriot@typo3.org	7,700 €	Pröll
Claus Due	claus@namelesscoder.net	7,050 €	Stucki
Jacob Floyd	cognifloyd@gmail.com	13,750 €	Stankowski
Tymoteusz Motylewski	t.grzemski@macopedia.pl	6,530 €	Heuing

Expenses Management

6530 Expenses Accounting
6531 Expenses Lawyer
6533 Expenses Back Office (Formerly Board Assistance)
6535 Expenses General Meetings EAB+Board (QSA)
6536 Expenses EAB Expenses
6537 Expenses General Assembly 2015
6538 Expenses License Team
6542 Executive Secretary
6543 Realisation of new Membership System
6547 Membership in other organisations
6548 BCC Meeting and travel costs
4010 TYPO3 Server Team

Budget Leader

E-Mail Address

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EAB Contact

Alain Veuve	alain.veuve@typo3.org	8,000 €	Felix
Alain Veuve	alain.veuve@typo3.org	15,000 €	Felix
Alain Veuve	alain.veuve@typo3.org	34,350 €	Felix
Ric van Westthreenen	ric.vanwestthreenen@typo3.org	10,650 €	Felix
Michael Stucki	michael.stucki@typo3.org	8,000 €	Heuing
Stefan Busemann	stefan.busemann@typo3.org	14,595 €	Felix
Olivier Dobberkau	olivier.dobberkau@typo3.org	6,200 €	Felix
Olivier Dobberkau	olivier.dobberkau@typo3.org	89,155 €	Felix
Alain Veuve	alain.veuve@typo3.org	50,000 €	Heuing
Stefan Busemann	stefan.busemann@typo3.org	5,600 €	Heuing
Ingo Schmitt	is@marketing-factory.de	1,600 €	Felix
Michael Stucki	michael.stucki@typo3.org	19,922 €	Stankowski

Expenses MarCom

6600 Expenses Marketing
6602 Expenses General Communication
6603 Expenses Editorial Team
6604 Internationalization Committee
6605 Community Working Group
4014 Expenses Professional Services Listings (PSL)
3014 Income Professional Services Listings (PSL)

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E-Mail Address

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EAB Contact

Alain Veuve	alain.veuve@typo3.org	91,200 €	Stankowski
Danijela Weißgraeber	danijela.weissgraeber@typo3.org	37,257 €	Stankowski
Boris Hinzer	boris.hinzer@typo3.org	4,520 €	Pröll
Dominik Stankowski	dominik.stankowski@typo3.org	11,695 €	Pröll
Christian Müller	christian.mueller@typo3.org	19,000 €	Stucki
Frederic Gaus	frederic.gaus@typo3.org	3,850 €	Pröll
Frederic Gaus	frederic.gaus@typo3.org	-15,000 €	Pröll

Expenses Investments

6546 Enhancements for voting.typo3.org
6606 New concept for the typo3.org PSL section
6545 TYPO3 Association Strategy

Budget Leader

E-Mail Address

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EAB Contact

Stefan Busemann	stefan.busemann@typo3.org	2,100 €	Heuing
Ingo Schmitt	is@marketing-factory.de	9,250 €	Pröll
Olivier Dobberkau	olivier.dobberkau@typo3.org	10,000 €	Felix